

	ST. ANN'S COLLEGE FOR WOMEN (Affiliated to Acharya Nagarjuna University, Recognized Under Section 2(f) of UGC Act 1956-New Delhi) Amaravathi Road, Gorantla, Guntur – 522034 (A.P) Email: st_anns_coll@yahoo.co.in Website: www.stannscollgeforwomen.org
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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	117.01	54.54	6.67	0.00	178.22
2021-22	89.45	42.56	5.11	0.00	137.12
2020-21	35.56	12.83	4.83	0.00	53.22
2019-20	76.21	34.47	3.82	0.00	114.50
2018-19	59.21	35.96	4.96	0.00	100.13



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2018-2019 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Audit Fee	30,798.00	Electricity Charges	2,28,164.00	Salaries	1,04,92,801.00	Computers	1,90,610.00
AICTE fee	1,72,600.00	Telephone Charges	50,668.00	Employees provident fund & ESI	9,61,924.00	Furniture	85,125.00
ANU Fee	1,68,000.00	Taxes	1,58,708.00	Profession tax	60,380.00	Contribution to Management for Development	56,46,000.00
Advertisement	1,11,615.00	Games & Sports	58,925.00				
Charity	87,272.00						
College general maintenance	4,96,207.00						
Computers Lab maintenance	2,15,089.00						
Examination expenses	59,500.00						
General expenses	1,56,462.00						
ILM Expenses	3,69,000.00						
Laboratory expenses	1,76,564.00						
Library books	1,36,896.00						
Printing & stationery	1,26,100.00						
Prizes	11,038.00						
Repairs & maintenance	4,23,177.00						
Medicines	1,383.00						
Seminars	20,451.00						
Student welfare expenses	64,724.00						
Travelling expenses	7,890.00						
University fee	6,92,345.00						
University Expenditure	18,000.00						
Vehicle maintenance	51,631.00						
Total	35,96,742.00	Total	4,96,465.00	Total	1,15,15,105.00	Total	59,21,735.00



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2018-2019 CONSOLIDATED EXPENDITURE PARTICULARS

Tution Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Electricity	96,785.00	Advertisement	1,02,997.00	Examination expenses	59,500.00	Advertisement	8,618.00
Employees provident fund & ESI	7,89,599.00	Audit Fee	16,638.00	Games expenses	58,925.00	AICTE fee	1,72,600.00
College maintenance expenses	31,830.00	Charity	87,272.00	ILM Expenses	3,69,000.00	ANU Fee	1,68,000.00
Postage & telephone	28,890.00	College general maintenance	4,64,377.00	Laboratory expenses	1,76,564.00	Audit fee	14,160.00
Profession tax	60,380.00	Electricity	36,386.00	Library books	65,237.00	Computers Lab maintenance	2,15,089.00
University expenses	18,000.00	General expenses	17,720.00	Prizes	11,038.00	Electricity	94,993.00
Salaries	57,38,994.00	Postage & telephone	1,178.00	Medicines	1,383.00	General expenses	1,38,742.00
		Printing & stationery	1,21,902.00	Repairs & maintenance	1,15,525.00	Library books	71,659.00
				Student welfare expenses	64,724.00	Postage & telephone	20,600.00
		Repairs & maintenance	2,64,902.00	Computers	1,35,200.00	Printing & stationery	4,198.00
		Seminars	14,900.00	Furniture	46,550.00	Provident fund	1,72,325.00
		Taxes	1,58,708.00			Repairs & maintenance	42,750.00
		Travelling expenses	7,890.00			Seminars	5,551.00
		University fee	6,92,345.00			Salaries	47,53,807.00
		Vehicle maintenance	51,631.00				
		Computers	55,410.00				
		Furniture	38,575.00				
		Contribution to Management	56,46,000.00				
Total	<u>67,64,478.00</u>	Total	<u>77,78,831.00</u>	Total	<u>11,03,646.00</u>	Total	<u>58,83,092.00</u>



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2018-2019 - EXCLUDING SALARIES

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	59,21,735.00	Salaries	1,04,92,801.00
		Employees provident fund &	
Academic Expenditure	35,96,742.00	ESI	9,61,924.00
Physical Expenditure	4,96,465.00	Profession tax	60,380.00
Total	<u>1,00,14,942.00</u>	Total	<u>1,15,15,105.00</u>



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